

CASTLE PINES NORTH METROPOLITAN DISTRICT

WATER RATE SCHEDULES

REVENUE CLASS: NON-DISTRICT RESIDENTIAL

DEFINITION: Includes all single-family residential indoor/outdoor meters *outside* the boundaries of the Castle Pines North Metro District.

Lots ≤ 1.25 acres: Irrigation Season Budget Calculations Based on 50% of Lot Size for All Rate Codes

Lots > 1.25 acres: Irrigation Season Budget Calculations Based on the following for All Rate Codes

Lots 1.26-1.5 Acres:	45% of Lot Size for all rate codes
Lots 1.51-1.75 Acres:	40% of Lot Size for all rate code
Lots 1.76-2.0 Acres:	35% of Lot Size for all rate codes
Lots 2.01-2.5 Acres:	30% of Lot Size for all rate codes
Lots >2.5 Acres:	25% of Lot Size for all rate Codes

Tier Structure:

Tier 1	Within budgeted gallons
Tier 2	100.01% - 120% over budgeted gallons
Tier 3	120.01% - 140% over budgeted gallons
Tier 4	140.01+ over budgeted gallons

RATE

Water Usage, Per 1,000 Gallons, Per Month

3/4" Meter – Rate Code **WN1**

Tier 1	\$ 4.41
Tier 2	\$ 5.73
Tier 3	\$ 8.20
Tier 4	\$ 15.65

Winter Budget = 9,000 gallons at Tier 1

1" Meter – Rate Code **WN2**

Tier 1	\$ 4.41
Tier 2	\$ 5.73
Tier 3	\$ 8.20
Tier 4	\$ 15.65

Winter Budget = 12,000 gallons at Tier 1

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Approval Date: December 7, 2009

Effective Date: January 1, 2010

NON-DISTRICT RESIDENTIAL, continued**1 1/2" Meter – Rate Code WN3**

Tier 1	\$ 4.41
Tier 2	\$ 5.73
Tier 3	\$ 8.20
Tier 4	\$ 15.65

Winter Budget = 32,000 gallons at Tier 1

Customer Charge, Per Meter, Per Month

All Meter Sizes \$ 8.75

Capital Improvement Fee, Per Meter, Per Month

3/4" Meter	\$ 27.50
1" Meter	\$ 55.00
1 1/2" Meter	\$ 110.00

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